May 22, 1992 92-329.ORD (NM:clt) Bruce Laing, Paul Barden,
Audrey Gruger, Greg Nickels,
Larry Phillips and
Introduced by: Ron Sims

Proposed No.:

92 - 329

ORDINANCE NO.

AN ORDINANCE appropriating \$5,400,000 to the Conservations Futures Fund for purchase of Options and parcels of land by King County and the City of Seattle, and suburban cities, and appropriating \$1,575,000 to the Open Space Non-Bond Fund projects and authorizing the expenditure of \$61,500 from the Conservation Futures Contingency CIP Project #316021 for the Vashon Island Rookery and the Kiwanis Ravine Heron Rookery Projects, and amending Ordinance No. 10182, Section 97 and Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,400,000 to the Conservation Futures Fund from unappropriated fund balance for purchase of options and parcels of land by King County (County CFL Contingency - \$1,575,000 in Project #315100) and the City of Seattle (Seattle CFL Contingency - \$1,500,000 in Project #315400) and suburban cities (Suburban CFL Contingency - \$2,325,000 in Project #315700).

An expenditure of \$22,000 from the Conservation Futures Contingency Project No. 316021 is authorized for the Maury Island Heron Rookery and an expenditure of \$39,500 from the Conservation Futures Contingency Project No. 316021 is authorized for the Kiwanis Ravine Heron Rookery Project.

SECTION 2. There is hereby approved and adopted an appropriation of \$1,575,000 to the Open Space Non-Bond Fund from the King County CFL Contingency Fund for purchase of options and parcels of land by King County:

Greenwood (Non-Bond)

Project No. 352213

\$1,000,000

Swamp Creek (Non-Bond)

Project No. 352235

575,000

1	SECTION 3. There is hereby approved and adopted an	
2	appropriation of \$2,325,000 to the Conservation Futures	
3	Suburban Cities' projects from the Suburban Conservation	
4	Futures Contingency Fund, for purchase of options and parcels	
5	by suburban cities:	
6	Bellevue CFL Contingency	
7	Project No. 315713 \$ 150,000	
8	Federal Way CFL Contingency	
9	Project No. 315722 100,000	
10	Kirkland CFL Contingency	
11	Project No. 315726 335,000	
12	Mercer Island CFL Contingency	
13	Project No. 315729 100,000	
14	Renton CFL Contingency	
15	Project No. 315736 \$ 1,500,000	
16	Tukwila CFL Contingency	
17	Project No. 315737 140,000	
18	SECTION 4. Ordinance No. 10182, Section 97, as amended,	
19	is hereby amended by adding thereto and inserting therein the	
20	following:	
21	From the several capital improvement project funds there	
22	are hereby appropriated and authorized to be disbursed the	
23	following amounts for the specific projects identified in	
24	Attachment No. 1 of this ordinance.	
25	Fund Capital Fund	
26	315 Conservation Futures Levy Fund \$ 5,400,000	
27	352 Open Space Non-Bond Fund 1,575,000	

1	<u>SECTION 5</u> . The project pages attached hereto are hereby
2	adopted.
3	INTRODUCED AND READ for the first time this 4
4	day of <u>May</u> , 19 <u>92</u> .
5	PASSED this 26th day of May, 1992.
6 7	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
8 9	Chair Juger
LO	ATTEST:
L1	Guald a Peter
12	Clerk of the Council
L3	APPROVED this 5 th day of June, 1992.
L4 L5	King County Executive
1	131

Revision to Attachment 2 of Ordinance 10182		
Reflecting the impact of the 1992 allocation of 1991 Conservation Futures to King County, the City of Seattle and suburban cities:		
Fund Description		
315 Conservation Futures Levy Fund		
315100 County CFL Contingency	\$1,575,000	
315400 Seattle CFL Contingency	500,000	
315700 Suburban CFL Contingency	2,325,000	
315713 Bellevue CFL Contingency	150,000	
315722 Federal Way CFL Contingency	100,000	
315726 Kirkland CFL Contingency	335,000	
315729 Mercer Island CFL Contingency	100,000	
315736 Renton CFL Contingency	1,500,000	
315737 Tukwila CFL Contingency	140,000	
352 Open Space Non-Bond County Projects Fund		
352213 Greenwood (Non-Bond)	1,000,000	
352235 Swamp Creek (Non-Bond)	575,000	
	Conservation Futures to King County, the City of Se suburban cities: Fund Description 315 Conservation Futures Levy Fund 315100 County CFL Contingency 315400 Seattle CFL Contingency 315700 Suburban CFL Contingency 315713 Bellevue CFL Contingency 315722 Federal Way CFL Contingency 315726 Kirkland CFL Contingency 315729 Mercer Island CFL Contingency 315736 Renton CFL Contingency 315737 Tukwila CFL Contingency 352 Open Space Non-Bond County Projects Fund 352213 Greenwood (Non-Bond)	

MAURY ISLAND HERONRY: FUNDING NEEDS

MONEY RAISED BY VASHON -MAURY ISLAND LAND TRUST

Individuals 22	2,740
Vashon-Maury Audubon 1	500
Other Organizations 2	2,700
Subtotal 34	,050
	,000
Bullitt Foundation 10	000.0
	,000
Subtotal 25	,000
TOTAL 59	,050
Downpayment on lot for	
trade to obtain parcel	
#3 -10	0,000
FINAL TOTAL \$49	9,050

COSTS OF PARCELS 1 and 2:

5 acres	52,500
8 acres	90,000
TOTAL	142,500

The Interagency Committee has offered state matching funds up to a total project cost of \$205,000.

LOCAL SHARE OF COSTS	
FOR PARCELS 1 AND 2	71,250
LOCAL MONEY AVAILABLE	49,050
AMOUNT STILL NEEDED	\$ 22,200

The total cost of the third parcel could be anywhere in the range \$40,000 to \$60,000. If the trade presently being offered works out, it will be about \$45,000.